

ANEXA NR.

Nr crt	Denumirea obiectivului de investiții Acord MF și nr act de aprobare	Valoarea totală	Valoarea totală actualizată	TOTAL ALOCATII 2010	Prevederi 2010								Poz. Bug	
					Finanțate din:			din care:		Alte surse constituite potrivit legii	Total alocații bugetare	De la bugetul local		pe suma transf de la bug de stat
					Surse proprii	Credite bancare interne	Credite bancare externe							
0	1	2	3	4	5	6	7	8	9	10	11	12		
	Total din care	257,074,071.81	267,887,146.67	55,924,698.05	0.00	0.00	0.00	731,000.00	55,193,698.05	55,193,698.05	0.00			
A	Lucrări în continuare	195,806,167.41	206,619,242.27	44,729,675.32	0.00	0.00	0.00	731,000.00	43,998,675.32	43,998,675.32	0.00			
B	Lucrări noi	56,984,607.92	56,984,607.92	6,911,726.25	0.00	0.00	0.00	0.00	6,911,726.25	6,911,726.25	0.00			
C	Alte cheltuieli de investiții	4,283,296.48	4,283,296.48	4,283,296.48	0.00	0.00	0.00	0.00	4,283,296.48	4,283,296.48	0.00			
	Din total desfășurat													
	Capitol 51.02 AUTORITATI PUBLICE TOTAL din care	2,900,000.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00	2,900,000.00	0.00			
A	Lucrări în continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Lucrări noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte chelt de investiții, total din care	2,900,000.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00	2,900,000.00	0.00			
1	Dotari	2,900,000.00	2,900,000.00	2,900,000.00	0.00	0.00	0.00	0.00	2,900,000.00	2,900,000.00	0.00			
	Capitol 70.02 Servicii dezvoltare publica si locuinte TOTAL din care	141,877,292.66	150,410,897.71	16,155,963.66	0.00	0.00	0.00	731,000.00	15,424,963.66	15,424,963.66	0.00			
A	Lucrări în continuare, total din care	97,510,691.00	106,044,296.05	13,518,492.00	0.00	0.00	0.00	731,000.00	12,787,492.00	12,787,492.00	0.00			
1	LTE Strand II HCL 6/1999	15,261,960.00	15,261,960.00	830,000.00	0.00	0.00	0.00	0.00	830,000.00	830,000.00	0.00	01		
2	Viabilizare extindere Zona industrială Vest etapa II-a HCL 158/2009	13,887,640.00	22,421,245.05	314,744.00	0.00	0.00	0.00	0.00	314,744.00	314,744.00	0.00	01		
3	Viabilizare Cartier Tineret	31,445,250.00	31,445,250.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	01		
4	LTE Cartier Tilisca	1,305,000.00	1,305,000.00	394,000.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	0.00	01		
5	Extindere și modernizare Aeroport (5.944.000 euro)	20,804,000.00	20,804,000.00	4,731,000.00	0.00	0.00	0.00	731,000.00	4,000,000.00	4,000,000.00	0.00	01		
6	Amenajare spatii publice imobil Piata Mica 25	3,021,158.00	3,021,158.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	01		
7	Consolidare si reamenajare imobil str Turnului nr. 4	1,607,163.00	1,607,163.00	636,748.00	0.00	0.00	0.00	0.00	636,748.00	636,748.00	0.00	01		

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					Finanțate din:			din care:				
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii	Total alocații bugetare	De la bugetul local	pe suma transf de la bug de stat	
0	1	2	3	4	5	6	7	8	9	10	11	12
8	Compartimentare si reamenajare subsol Sediul Primariei str. Samuel Brukenthal nr.2	62,000.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00	62,000.00	0.00	01
9	Viabilizare Cartier Tilișca HCL Nr 143/2002	9,336,520.00	9,336,520.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	01
10	Instalati degivrare sediul Primariei Brukenthal 2 HCL 157/2009	280,000.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	0.00	01
11	Amenajare si consolidare imobil P-ta Mica 22 corp C,D,E,F	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	01
B	Lucrări noi , total din care	42,983,305.18	42,983,305.18	1,254,175.18	0.00	0.00	0.00	0.00	1,254,175.18	1,254,175.18	0.00	
1	Blocuri locuinte sociale Cartier Resita II str Viitorului Sibiu	41,194,400.00	41,194,400.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	01
2	Iluminat festiv	248,905.18	248,905.18	248,905.18	0.00	0.00	0.00	0.00	248,905.18	248,905.18	0.00	02
3	Reabilitare termica blocuri (PT)	165,000.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	0.00	01
4	Interventii de urgenta imobil B-dul Nicolae Balcescu nr.12	200,000.00	200,000.00	108,270.00	0.00	0.00	0.00	0.00	108,270.00	108,270.00	0.00	01
5	Reabilitare ,modernizare si extindere Scoala nr. 18,Sibiu	125,000.00	125,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	82,000.00	0.00	01
6	Modernizare centru recuperare si reabilitare copii cu handicap - Aleea Streiu nr. 8	1,000,000.00	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	01
7	Amenajare arhiva	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	01
C	Alte chelt de investiții, total din care	1,383,296.48	1,383,296.48	1,383,296.48	0.00	0.00	0.00	0.00	1,383,296.48	1,383,296.48	0.00	
a	Achizitii imobile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b	Dotări independente	72,241.48	72,241.48	72,241.48	0.00	0.00	0.00	0.00	72,241.48	72,241.48	0.00	
c	Cheltuieli proiectare elaborare studii fezabilitate PUD -uri PUZ-uri	1,311,055.00	1,311,055.00	1,311,055.00	0.00	0.00	0.00	0.00	1,311,055.00	1,311,055.00	0.00	
d	Consolidări	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e	Lucrări cartare teren (cadastru)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Capitolul 84.02 Transport în comun (inclusiv infrastructură, rețele și drumuri) TOTAL, din care	112,296,779.15	114,576,248.96	36,868,734.39	0.00	0.00	0.00	0.00	36,868,734.39	36,868,734.39	0.00	
A	Lucrari in continuare, total din care	98,295,476.41	100,574,946.22	31,211,183.32	0.00	0.00	0.00	0.00	31,211,183.32	31,211,183.32	0.00	
1	Reabilitare rețele și modernizare str.Reconstrucției Kogălniceanu - HCL Nr.275/2003 - HCL 159/2009	13,148,920.00	15,428,389.81	1,562,695.00	0.00	0.00	0.00	0.00	1,562,695.00	1,562,695.00	0.00	01

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0	1	2	3	4	5	6	7	8	9	10	11	12
2	Reabilitare strada Noua HCL 226/2007	1,146,858.00	1,146,858.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	01
3	Reabilitare strada Lazaret HCL 227/2007	707,184.00	707,184.00	315,422.52	0.00	0.00	0.00	0.00	315,422.52	315,422.52	0.00	01
4	Consultanta pachete strazi	1,000,000.00	1,000,000.00	98,125.00	0.00	0.00	0.00	0.00	98,125.00	98,125.00	0.00	01
5	Pachet străzi zona Piața Cluj - Lazaret - Gara Mica - Tîglari - Turnisor (I) HCL 147/2007	7,266,681.48	7,266,681.48	185,000.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00	0.00	01
6	Pachet străzi zona Piața Cluj - Lazaret - Gara Mică Tîglari - Turnisor (II) HCL 147/2007	23,829,238.52	23,829,238.52	4,900,000.00	0.00	0.00	0.00	0.00	4,900,000.00	4,900,000.00	0.00	01
7	Reabilitare si modernizare str. Turda si prelungire pana in zona Vest HCL117/2008	7,366,049.00	7,366,049.00	5,895,895.00	0.00	0.00	0.00	0.00	5,895,895.00	5,895,895.00	0.00	01
8	Reabilitare strada Bieltz HCL 119/2008	3,986,324.00	3,986,324.00	1,875,400.00	0.00	0.00	0.00	0.00	1,875,400.00	1,875,400.00	0.00	01
9	Reabilitare retele apa canal si carosabil strada Rusciorului HCL161/2008	11,453,249.76	11,453,249.76	3,180,000.00	0.00	0.00	0.00	0.00	3,180,000.00	3,180,000.00	0.00	01
10	Reabilitare strada Movilei HCL 333/2008	2,394,687.00	2,394,687.00	1,759,147.03	0.00	0.00	0.00	0.00	1,759,147.03	1,759,147.03	0.00	01
11	Reabilitare strada Nicolae Iorga HCL 248/2008	8,076,540.00	8,076,540.00	4,836,788.44	0.00	0.00	0.00	0.00	4,836,788.44	4,836,788.44	0.00	01
12	Modernizare si reabilitare retele str Siretului HCL 116/2008	6,443,940.00	6,443,940.00	2,480,000.00	0.00	0.00	0.00	0.00	2,480,000.00	2,480,000.00	0.00	01
13	Modernizare strada Xenopol(retele si pavaj) HCL163/2008	2,228,079.80	2,228,079.80	1,013,060.45	0.00	0.00	0.00	0.00	1,013,060.45	1,013,060.45	0.00	01
14	Modernizare Aleea Calaretilor HCL 164/2008	3,517,331.26	3,517,331.26	980,000.00	0.00	0.00	0.00	0.00	980,000.00	980,000.00	0.00	01
15	Modernizare strada Litovoi HCL 165/2008	2,738,286.99	2,738,286.99	740,000.00	0.00	0.00	0.00	0.00	740,000.00	740,000.00	0.00	01
16	Modernizare strada Dragalina HCL 166/2008	1,237,106.60	1,237,106.60	715,055.37	0.00	0.00	0.00	0.00	715,055.37	715,055.37	0.00	01
17	Stalpi iluminat centru istoric	1,055,000.00	1,055,000.00	103,594.51	0.00	0.00	0.00	0.00	103,594.51	103,594.51	0.00	01
18	Lucrari inchidere rampa Remetea	700,000.00	700,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	0.00	01

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0	1	2	3	4	5	6	7	8	9	10	11	12
19	Modernizare strada Turnisorului HCL 118/2008	9,107,735.00	9,107,735.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	01
20	Modernizare strada Viitorului HCL 162/2008	6,587,771.10	6,587,771.10	111,000.00	0.00	0.00	0.00	0.00	111,000.00	111,000.00	0.00	01
B	Lucrari noi , total din care	14,001,302.74	14,001,302.74	5,657,551.07	0.00	0.00	0.00	0.00	5,657,551.07	5,657,551.07	0.00	
1	Lucrari cablaj metropolitan	240,682.74	240,682.74	140,682.74	0.00	0.00	0.00	0.00	140,682.74	140,682.74	0.00	01
2	Constructie pod nou - str.Ion Neculce HCL 131/2009	6,822,920.00	6,822,920.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	01
3	Modernizare str. Turnului +Piateta Tg. Pestelui	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	01
4	Modernizare str. Faurului	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	01
5	Modernizare str. 9 Mai	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	01
6	Modernizare Strada Grigore Ureche(PT+DE)	32,200.00	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	32,200.00	0.00	01
7	Modernizare Strada Horia(PT+DE)	52,000.00	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	0.00	01
8	Modernizare Strada Closca(PT+DE)	51,000.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	0.00	01
9	Modernizare Strada Sturza(PT+DE)	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01
10	Modernizare Strada Saligny(PT+DE)	51,000.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	0.00	01
11	Modernizare Strada Tudor Arghezi(PT+DE)	97,000.00	97,000.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	0.00	01
12	Modernizare Strada Podului (PT+DE)	385,000.00	385,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	01
13	Modernizare Strada I.L Caragiale(PT+DE)	85,000.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	01
14	Modernizare strada Cimitirului	130,000.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00	01

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15	Modernizare Prejbei - (PT+DE)	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	01		
16	Modernizare Brazilor (PT+DE)	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	01		
17	Modernizare Ion Sion (PT+DE)	65,000.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	01		
18	Modernizare Orlat II (PT+DE)	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01		
19	Modernizare Preot Bacca III (PT+DE)	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	01		
20	Modernizare Sacel III (PT+DE)	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	01		
21	Modernizare Privighetorii (PT+DE)	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	01		
22	Modernizare Hochmeister(PT+DE)	85,000.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	01		
23	Modernizare Luarea Bastitiei(PT+DE)	32,000.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00	01		
24	Modernizare Gheorghe Soima (PT+DE)	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	01		
25	Modernizare Munteniei(PT+DE)	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	01		
26	Modernizare Dobrogei (PT+DE)	26,000.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00	01		
27	Modernizare Mozart (PT+DE)	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01		
28	Modernizare Anatol France (PT+DE)	73,000.00	73,000.00	73,000.00	0.00	0.00	0.00	0.00	73,000.00	73,000.00	0.00	01		
29	Modernizare Masinistilor (PT+DE)	102,000.00	102,000.00	102,000.00	0.00	0.00	0.00	0.00	102,000.00	102,000.00	0.00	01		
30	Modernizare Resita (PT+DE)	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01		

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31	Modernizare Teilor (PT+DE)	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01		
32	Modernizare Muncii (PT+DE)	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	01		
33	Modernizare Moreni(PT+DE)	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00	01		
34	Modernizare Gheorghe Doja (PT+DE)	53,000.00	53,000.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00	01		
35	Modernizare Popovici Banateanu (PT+DE)	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	01		
36	Modernizare Anina (PT+DE)	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	01		
37	Modernizare Stefan Octavian Iosif (PT+DE)	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00	01		
38	Modernizare Agricultorilor (PT+DE)	41,000.00	41,000.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	41,000.00	0.00	01		
39	Modernizare Graului(PT+DE)	82,000.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	82,000.00	0.00	01		
40	Modernizare Smardan (PT+DE)	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01		
41	Modernizare Vasile Parvan (PT+DE)	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	01		
42	Iluminat public strada Banatului	145,000.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	0.00	01		
43	Modernizare alei Cimitir municipal	150,000.00	150,000.00	131,406.33	0.00	0.00	0.00	0.00	131,406.33	131,406.33	0.00	01		
44	Iluminat public adapost caini	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	01		
45	Amenajare scuaruri(proiectare si executie)	230,000.00	230,000.00	227,762.00	0.00	0.00	0.00	0.00	227,762.00	227,762.00	0.00	01		
46	Modernizare str. Ocnei(PT+DE)	111,500.00	111,500.00	111,500.00	0.00	0.00	0.00	0.00	111,500.00	111,500.00	0.00	01		

Nr crt	Denumirea obiectivului de investiții Acord MF și nr act de aprobare	Valoarea totală	Valoarea totală actualizată	TOTAL ALOCATII 2010	Prevederi 2010							Poz. Bug
					Finanțate din:				din care:			
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii	Total alocații bugetare	De la bugetul local	pe suma transf de la bug de stat	
0	1	2	3	4	5	6	7	8	9	10	11	12
47	Iluminat public P-ta Cibir	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	01
48	Modernizare semaforizare intersecție Piata Unirii, str. Cetatii si str. Tribunei	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01
49	Iluminat public Cartier Tineretului	1,500,000.00	1,500,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	01

VICEPRIMAR
VIRGIL POPA

DIRECTOR ECONOMIC
VIORICA BANDESCU

DIRECTOR TEHNIC
CRISTINA BICA