

Nr crt	Denumirea obiectivului de investiții Acord MF și nr act de aprobare	Valoarea totală	Valoarea totală actualizata	TOTAL ALOCATII 2011	Prevederi 2011							Poz. Bug
					Finanțate din:			din care:				
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0	1	2	3	4	5	6	7	8	9	10	11	12
	Total din care	315,870,570.06	315,870,570.06	58,221,389.00	0.00	0.00	0.00	0.00	58,221,389.00	58,221,389.00	0.00	
A	Lucrări în continuare	184,776,327.29	184,776,327.29	33,425,000.00	0.00	0.00	0.00	0.00	33,425,000.00	33,425,000.00	0.00	
B	Lucrări noi	126,979,242.77	126,979,242.77	20,681,389.00	0.00	0.00	0.00	0.00	20,681,389.00	20,681,389.00	0.00	
C	Alte cheltuieli de investiții	4,115,000.00	4,115,000.00	4,115,000.00	0.00	0.00	0.00	0.00	4,115,000.00	4,115,000.00	0.00	
	Din total desfășurat											
	Capitol 51.02 AUTORITATI PUBLICE TOTAL din care	3,292,000.00	3,292,000.00	3,292,000.00	0.00	0.00	0.00	0.00	3,292,000.00	3,292,000.00	0.00	
A	Lucrări în continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B	Lucrări noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte chelt de investiții, total din care	3,292,000.00	3,292,000.00	3,292,000.00	0.00	0.00	0.00	0.00	3,292,000.00	3,292,000.00	0.00	
1	Dotari	3,292,000.00	3,292,000.00	3,292,000.00	0.00	0.00	0.00	0.00	3,292,000.00	3,292,000.00	0.00	
	Capitol 70.02 Servicii dezvoltare publica si locuinte TOTAL din care	114,123,809.83	114,123,809.83	19,576,000.00	0.00	0.00	0.00	0.00	19,576,000.00	19,576,000.00	0.00	
A	Lucrări în continuare, total din care	106,662,437.06	106,662,437.06	13,530,000.00	0.00	0.00	0.00	0.00	13,530,000.00	13,530,000.00	0.00	
1	LTE Strand II HCL 6/1999	15,261,960.00	15,261,960.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	01
2	Viabilizare extindere Zona industrială Vest etapa II-a HCL 158/2009	22,421,245.05	22,421,245.05	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	01
3	Viabilizare Cartier Tineret HCL 399/ 20.12.2007	45,688,591.01	45,688,591.01	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	01
4	LTE Cartier Tilisca	1,305,000.00	1,305,000.00	770,000.00	0.00	0.00	0.00	0.00	770,000.00	770,000.00	0.00	01
5	Amenajare spatii publice imobil Piata Mica 25	3,021,158.00	3,021,158.00	2,390,000.00	0.00	0.00	0.00	0.00	2,390,000.00	2,390,000.00	0.00	01
6	Consolidare si reamenajare imobil str Turnului nr. 4	1,607,163.00	1,607,163.00	1,340,000.00	0.00	0.00	0.00	0.00	1,340,000.00	1,340,000.00	0.00	01
7	Viabilizare Cartier Tilisca HCL Nr 143/2002	9,336,520.00	9,336,520.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	01

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0	1	2	3	4	5	6	7	8	9	10	11	12
8	Instalati degivrare sediul Primariei Brukenthal 2 HCL 157/2009	280,000.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	0.00	01
9	Reabilitare imobil P-ta Mica 22 corp A,B ,D	7,740,800.00	7,740,800.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	0.00	01
B	Lucrări noi , total din care	6,638,372.77	6,638,372.77	5,223,000.00	0.00	0.00	0.00	0.00	5,223,000.00	5,223,000.00	0.00	
1	Iluminat festiv	100,000.00	100,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00	0.00	02
2	Reabilitare ,modernizare si extindere Scoala nr. 18,Sibiu	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	01
3	Modernizare centru recuperare si reabilitare copii cu handicap - Aleea Streiu nr. 8	1,000,000.00	1,000,000.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	0.00	01
4	Viabilizare teren medici rezidenti str. Independentei	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	01
5	Viabilizare Cartier Resita II	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	01
6	Reabilitare Sediul Primarie, B-dul Victoriei nr.1-3 HCL 1/2009	1,574,372.77	1,574,372.77	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	01
7	Amenajarea centrelor de prevenire a criminalitatii	264,000.00	264,000.00	264,000.00	0.00	0.00	0.00	0.00	264,000.00	264,000.00	0.00	01
C	Alte chelt de investiții, total din care	823,000.00	823,000.00	823,000.00	0.00	0.00	0.00	0.00	823,000.00	823,000.00	0.00	
a	Achizitii imobile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b	Dotări independente	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	
c	Cheltuieli proiectare elaborare studii fezabilitate PUD -uri PUZ-uri	773,000.00	773,000.00	773,000.00	0.00	0.00	0.00	0.00	773,000.00	773,000.00	0.00	
d	Consolidări	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
e	Lucrări cartare teren (cadastru)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Capitolul 84.02 Transport în comun (inclusiv infrastructură, rețele și drumuri) TOTAL, din care	198,454,760.23	198,454,760.23	35,353,389.00	0.00	0.00	0.00	0.00	35,353,389.00	35,353,389.00	0.00	
A	Lucrari in continuare, total din care	78,113,890.23	78,113,890.23	19,895,000.00	0.00	0.00	0.00	0.00	19,895,000.00	19,895,000.00	0.00	
1	Reabilitare strada Noua HCL 226/2007	1,146,858.00	1,146,858.00	620,000.00	0.00	0.00	0.00	0.00	620,000.00	620,000.00	0.00	01

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0	1	2	3	4	5	6	7	8	9	10	11	12
2	Pachet străzi zona Piața Cluj - Lazaret - Gara Mică Țiglari - Turnisor (II) HCL 147/2007	23,829,238.52	23,829,238.52	3,640,000.00	0.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	0.00	01
3	Reabilitare si modernizare str. Turda si prelungire pana in zona Vest HCL117/2008	7,366,049.00	7,366,049.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	01
4	Reabilitare strada Bieltz HCL 119/2008	3,986,324.00	3,986,324.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	01
5	Reabilitare retele apa canal si carosabil strada Rusciorului HCL161/2008	11,453,249.76	11,453,249.76	5,740,000.00	0.00	0.00	0.00	0.00	5,740,000.00	5,740,000.00	0.00	01
6	Modernizare si reabilitare retele str Siretului HCL 116/2008	6,443,940.00	6,443,940.00	3,570,000.00	0.00	0.00	0.00	0.00	3,570,000.00	3,570,000.00	0.00	01
7	Modernizare Aleea Calaretilor HCL 164/2008	3,517,331.26	3,517,331.26	850,000.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	0.00	01
8	Modernizare strada Litovoi HCL 165/2008	2,738,286.99	2,738,286.99	760,000.00	0.00	0.00	0.00	0.00	760,000.00	760,000.00	0.00	01
9	Modernizare strada Dragalina HCL 166/2008	1,237,106.60	1,237,106.60	115,000.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00	01
10	Lucrari inchidere rampa Remetea	700,000.00	700,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	0.00	01
11	Modernizare strada Turnisorului HCL 118/2008	9,107,735.00	9,107,735.00	2,585,000.00	0.00	0.00	0.00	0.00	2,585,000.00	2,585,000.00	0.00	01
12	Modernizare strada Viitorului HCL 162/2008	6,587,771.10	6,587,771.10	1,125,000.00	0.00	0.00	0.00	0.00	1,125,000.00	1,125,000.00	0.00	01
B	Lucrari noi , total din care	120,340,870.00	120,340,870.00	15,458,389.00	0.00	0.00	0.00	0.00	15,458,389.00	15,458,389.00	0.00	
1	Lucrari cablaj metropolitan	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	01
2	Constructie pod nou - str.Ion Neculce HCL 131/2009	6,822,920.00	6,822,920.00	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	0.00	01
3	Pachet strazi zona Lupeni - Terzian HCL 402/2010	8,258,487.00	8,258,487.00	1,550,000.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	0.00	01
4	Pachet strazi zona Calea Dumbravii-Turnisor HCL 402/2010	7,975,556.00	7,975,556.00	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00	01

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0	1	2	3	4	5	6	7	8	9	10	11	12
5	Pachet strazi zona Gusterita - B-dul Victoriei HCL 408/2010	2,312,551.00	2,312,551.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00	01
6	Pachet strazi Cartier Marmelada(PT+DDE)	115,000.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00	01
7	Consultanta pachete strazi BERD	350,000.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00	01
8	Modernizare str. Turnului +Piateta Tg. Pestelui HCL 56/2010	7,102,358.00	7,102,358.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	01
9	Modernizare str. Faurului HCL 227/2010	1,719,837.00	1,719,837.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	01
10	Modernizare str. 9 Mai HCL 424/2009	8,203,983.00	8,203,983.00	1,580,000.00	0.00	0.00	0.00	0.00	1,580,000.00	1,580,000.00	0.00	01
11	Modernizare Strada Grigore Ureche(PT+DE) HCL 248/2009	655,822.00	655,822.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	32,200.00	0.00	01
12	Modernizare Strada Tudor Arghezi(PT+DE) HCL 248/2009	2,092,989.00	2,092,989.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01
13	Modernizare Orlat II (PT+DE) HCL 66/2010	1,303,562.00	1,303,562.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01
14	Modernizare Preot Bacca II (PT+DE) HCL 65/2010	3,587,617.00	3,587,617.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01
15	Modernizare Sacel III (PT+DE) HCL 62/2010	6,709,858.00	6,709,858.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01
16	Modernizare Gheorghe Soima (PT+DE) HCL 312/2009	923,923.00	923,923.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	01
17	Modernizare Munteniei(PT+DE) HCL 319/2009	2,378,447.00	2,378,447.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01
18	Modernizare Dobrogei (PT+DE) HCL 423/2009	568,124.00	568,124.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00	01
19	Modernizare Anatol France (PT+DE) HCL 320/2009	1,577,150.00	1,577,150.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01
20	Modernizare Masinistilor (PT+DE) HCL 322/2009	5,084,309.00	5,084,309.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01
21	Modernizare Resita (PT+DE) HCL 63/2010	1,590,986.00	1,590,986.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01

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22	Modernizare Teilor (PT+DE) HCL 60/2010	2,957,961.00	2,957,961.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01		
23	Modernizare Vasile Parvan (PT+DE) HCL 421/2009	949,263.00	949,263.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00	01		
24	Modernizare str. Ocnei HCL 367/2009	3,610,339.00	3,610,339.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	01		
25	Iluminat public strada Banatului	145,000.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	0.00	01		
26	Iluminat public P-ta Cibin	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	01		
27	Iluminat public Cartier Tineretului	1,500,000.00	1,500,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	01		
28	Modernizare iluminat public strada Alba Iulia	400,000.00	400,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	01		
29	Modernizare semaforizare intersecție Piata Unirii, str. Cetatii si str. Tribunei	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01		
30	Modernizare alei Cimitir municipal	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	01		
31	Amenajare scuaruri HCL 346/2009	1,035,094.00	1,035,094.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	01		
32	Reparatie capitala Viaduct Vasile Aaron	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	01		
33	Viaduct Gara Mica	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	01		
34	Constructie pod nou - Piata Cibin (PT+DDE)	400,000.00	400,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	01		
35	Extindere si reabilitare infrastructura de apa si apa uzata in Municipiul Sibiu	382,189.00	382,189.00	382,189.00	0.00	0.00	0.00	0.00	382,189.00	382,189.00	0.00	01		
36	Cablaj metropolitan strada Turnisorului	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	01		
37	Modernizare strada Arad(PT+DDE)	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01		

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38	Modernizare strada Neculce	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	01
39	Modernizare strada Calea Gusteritei(PT+DDE)	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	01
40	Modernizare strada Calea Cisnădiei(PT+DDE)	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01
41	Modernizare strada Principatele Unite(PT+DDE)	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01
42	Modernizare strada Strungului(PT+DDE)	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00	01
43	Modernizare strada Otetarilor(PT+DDE)	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01
44	Modernizare strada Macaralei(PT+DDE)	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	01
45	Modernizare strada Tiglari(tronson Lacul lui Binder - Cartier Tineretului)	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	01
46	Modernizare strada Drumul Ocnei(PT+DDE)	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00	01
47	Constructie Viaduct Calea Surii Mici-Kogalniceanu(PT+DDE) HCL427/2009	36,312,545.00	36,312,545.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	01

**VICEPRIMAR
VIRGIL POPA**

**DIRECTOR ECONOMIC
VIORICA BANDESCU**

**DIRECTOR TEHNIC
CRISTINA BICA**